

Energy Efficiency Program Activity by Town

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Town Name: BOURNE
Program Period: 2025
Current Dates: 4/1/2025 - 4/30/2025
Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	16,332.11	\$540,241.25	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	60,051.00	\$13,110.42	44	70,433.12	\$40,778.98	67	\$1,970,887.84	2.07%
A2b - Residential Conservation Services (RCS)	0.00	\$10,155.00	45	0.00	\$10,155.00	45	\$336,634.00	3.02%
A2c - Residential Retail	-1,152.71	\$58,582.50	26	30,382.21	\$105,111.94	69	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$350.00	10	0.00	\$525.00	14	\$0.00	0.00%
Res Subtotal	58,898.29	\$82,197.92	125.00	117,147.43	\$696,812.17	199	\$2,307,521.84	
Res % of Total	57.92%	47.90%	56.56%	57.10%	68.57%	58.53%	45.27%	
B1a - Income Eligible Coordinated Delivery	34,375.80	\$84,904.62	90	27,826.81	\$268,114.12	118	\$1,761,300.96	15.22%
IE Subtotal	34,375.80	\$84,904.62	90.00	27,826.81	\$268,114.12	118	\$1,761,300.96	
IE % of Total	33.80%	49.48%	40.72%	13.56%	26.38%	34.71%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,600.00	1	0.00	\$1,600.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	9,324.00	\$23,367.49	2	\$1,028,563.95	2.27%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	9,866.00	\$17,565.39	11	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,414.82	\$2,890.00	5	40,983.90	\$8,790.00	9	\$0.00	0.00%
C&I Subtotal	8,414.82	\$4,490.00	6.00	60,173.90	\$51,322.88	23	\$1,028,563.95	
C&I % of Total	8.28%	2.62%	2.71%	29.33%	5.05%	6.76%	20.18%	
Total	101,688.91	\$171,592.54	221	205,148.15	\$1,016,249.17	340	\$5,097,386.74	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.